

AUSTRALIAN 9er CLASS ASSOCIATION

FINANCIAL REPORT

1st July 2018 to 30th June 2019

	2018-19	2017-18
INCOME		
Bank Interest	\$245.94	
2019 National Championships (RYCT)	\$12456.40	
TOTAL INCOME	\$12702.34	\$26734.17
EXPENSES		
Aust Sailing (Affiliation Fee)	\$226.12	
Insurance (Assoc, Prod and Public liability)	\$3093.75	
Bank Fees	\$6.40	
Web site development and hosting	\$2430.00	
Class scales	\$1419.00	
2019 National Championships (RYCT)		
• Media – video & print	\$5311.49	
• Shirts and prizes (Zhik)	\$5048.40	
• Medals/trophies	\$2028.85	
• Committee expenses	\$165.94	
• Stickers (forestay)	\$165.00	
TOTAL	\$12719.68	
TOTAL EXPENSES	\$19894.95	\$17868.64
NET SURPLUS/LOSS	\$(7192.61)	\$8685.53
CURRENT BALANCE AT EOFY	\$42909.09	\$50101.70